



WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT* GOALS 2013-14

1. Support Colleges' initiatives to improve student educational goal attainment and completion, both collectively and across groups.
 - a. Metric: student educational goal attainment; degrees; certificates; successful transfer plans.
2. Comply with the standards of accreditation of the Accrediting Commission for Community and Junior Colleges and use the accompanying institutional effectiveness measures and processes to strengthen the District and the two Colleges.
 - a. Metric: successful completion of accreditation project phases.
 - b. Metric: improvement projects identifications and implementations.
3. Increase professional development.
 - a. Metric: increased opportunities and participation in opportunities for professional development.
4. Expand external relationship-building and partnership opportunities.
 - a. Metric: fund-raising, participation in external events, formal partnerships declared and implemented.
5. Improve technology use District-wide.
 - a. Metric: greater use of data in decision-making. Greater satisfaction with Information Systems. New ways of employing technology to increase productivity.
6. Establish a process for creating District goals with appropriate metrics and benchmarks.
 - a. Metric: Process establishment.
7. Maintain financial stability.
 - a. Metric: Adequate cash flow
 - b. Balanced budget
 - c. Adequate reserves
 - d. External audit

*'District' in this usage refers to the entirety of the institution: the two Colleges and Administrative Services combined.

Presented to District Council on May 28, 2013
Approved by Board of Trustees on June 18, 2013